

Overview and Scrutiny Management Committee: Holding the Executive to Account

Scrutiny Monitoring – 8 September 2022

Date	Portfolio	Title	Action proposed	Action Taken	Progress Status
14/07/22	Health, Adults & Leisure	St Mary's Leisure Centre	1) That, to enable value for money to be demonstrated, Cabinet postpones the scheduled decision on the re-opening of St Mary's Leisure Centre to enable full financial modelling to be undertaken and success metrics to be developed.	Cabinet considered and did not approve this action at its meeting of 19 July 2022.	Closed
			2) That, irrespective of Cabinet agreeing to postpone the decision to re-open St Mary's Leisure Centre, success metrics for the initiative are developed and performance against the key indicators, including user numbers, is reported to the Committee after 6 and 12 months of the centre re-opening.	This action was approved by Cabinet. Success metrics and performance information are being developed and will be reported to the Committee in February and August 2023.	Approved and in progress
			3) That the Administration gives due consideration to the potential impact on the viability of other community venues across the City when developing the future activity programme at St Mary's Leisure Centre.	This action was approved by Cabinet. The activities offered at St Mary's Leisure Centre upon its re-opening in August 2022 replicate those available when it closed in December 2022. The introduction of additional activities will be considered and introduced based on user demand and consideration will be given to the availability of such activities elsewhere within the locality and city.	Closed
			4) That the Committee are provided with information detailing how much of the Council's repairs and maintenance budget has not been committed for 2022/23.	The corporate repairs and maintenance budget is £2.8M and the actual spend to date in 2022/23 is circa £540k. The remaining budget is allocated to commitments in the form of work orders, purchase orders and other similar standing orders. It is not anticipated that the repairs and maintenance budget will be	Closed

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				overspent. The budget is flexible enough to meet the costs associated with re-opening and operating the building.	
14/07/22	Health, Adults & Leisure	Carer Friendly Southampton – Progress Update	1) That the Young Carers Action Plan is circulated to the Committee when it is available, and that clarification is provided outlining the reasons behind the delay in the production of this action plan.	Agreed. Children’s Services and Learning are implementing Destination 22, the Young Carers Action Plan needs to reflect this work as well as the Young Carers strategy.	
			2) That consideration is given to how the City of Culture funding awarded to Southampton could be utilised to support the wider engagement of carers in cultural activities and the delivery of the aspirations outlined in 2.4c in the Adult Carers Action Plan.	At the announcement of the UK City of Culture outcome, DCMS identified a small pot of funding ringfenced to the three finalists to develop a legacy from the bidding process. These funds are being invested in the Culture Trust as the strategic lead body. Cultural Services is happy to explore collaborative opportunities by reviewing the Adult Carers Action Plan alongside the Cultural Strategy.	
			3) That the Committee re-consider the item prior to the re-tendering of the Carers Service.	The Scrutiny Manager will liaise with Adrian Littlemore, Senior Commissioner at the ICU to determine the appropriate meeting at which to update the Committee on progress.	